

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

Biennium 2007 - 2009

**22600 Land Department****Oper Unit: 226 Land Department**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
22610 Salaries and Wages	2,500,324.00	2,510,208.00	2,003,209.49	506,998.51	20%
22630 Operating Expenses	675,700.00	675,700.00	478,044.39	197,655.61	29%
22650 Capital Assets	10,000.00	10,000.00	8,808.00	1,192.00	12%
22660 Other Grants	5,888,100.00	5,888,100.00	1,466,721.11	4,421,378.89	75%
22670 Contingencies	50,000.00	50,000.00	0.00	50,000.00	100%
<b>Total Expenditures</b>	<b>9,124,124.00</b>	<b>9,134,008.00</b>	<b>3,956,782.99</b>	<b>5,177,225.01</b>	<b>57%</b>
<b>Expenditures by Funding Source</b>					
General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	9,124,124.00	9,134,008.00	3,956,782.99	5,177,225.01	57%
<b>Total Expenditures by Source</b>	<b>9,124,124.00</b>	<b>9,134,008.00</b>	<b>3,956,782.99</b>	<b>5,177,225.01</b>	<b>57%</b>